



**Commonwealth of Kentucky
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FOR IMMEDIATE RELEASE

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Motorcycle Rider Education September Monthly Report

Frankfort, Ky. (November 25, 2019) – In accordance with KRS 15A.360 the following charts below show the activity of the program through month of October 2019.

Total Students FY 2020

	BDMTC	Sync Training	Derby City	Bluegrass HD	HD of Bowling Green	Man-O-War HD	Wildcat HD	KDS	Coach Training	Monthly Totals	Income	Expenditures
Jul-19	80	39	22	48	34	21	20	13	6	283	\$ 175,859.32	\$ 51,761.14
Aug-19	77	25	22	60	35	41	37	23	0	320	\$ 34,869.68	\$ 35,387.52
Sep-19	68	11	18	46	35	22	27	6	7	240	\$ 23,535.00	\$ 62,924.57
Oct-19	62	24	20	49	18	29	28	5	12	247	\$ 154,408.18	\$ 65,657.16
Nov-19	0	0	0	0	0	0	0	0	0	0		
Dec-19	0	0	0	0	0	0	0	0	0	0		
Jan-20	0	0	0	0	0	0	0	0	0	0		
Feb-20	0	0	0	0	0	0	0	0	0	0		
Mar-20	0	0	0	0	0	0	0	0	0	0		
Apr-20	0	0	0	0	0	0	0	0	0	0		
May-20	0	0	0	0	0	0	0	0	0	0		
Jun-20	0	0	0	0	0	0	0	0	0	0		
Totals	287	99	82	237	122	113	112	47	25	1124	\$ 388,672.18	\$ 215,730.39

Cost per Student = \$ 197.92

* Expenditures are not always realized in the same month they are incurred due to the processing time of the invoices.

FY 2020 Student Data

Course	Number of Classes Scheduled	Students Registered	Pass	Fail	No Show	Minor
BRC	98	989	858	92	35	12
BRC2	17	89	88	0	1	0
RRBRC	2	10	10	0	0	0
TCARC	1	6	6	0	0	0
ARC	0	0	0	0	0	0
3WBRC	0	0	0	0	0	0
Dirt Bike School	2	5	5	0	0	0
RCP	2	14	12	1	1	0
T-RCP	1	11	9	1	1	0
Totals	123	1124	988	94	38	12

Success Rate	<u>87.90%</u>
Avg. Number of Students / Class	<u>9.14</u>
Rate of No Shows	<u>3.38%</u>

Site Name	Classes	Students Registered	Pass	Fail	No Show	Minor
Balance Dynamics	27	287	258	21	8	5
Sync Training	20	99	98	0	1	0
Derby City	9	82	75	6	1	0
Bluegrass HD	20	237	195	26	16	1
HD of Bowling Green	11	122	98	16	8	3
Man-O-War HD	12	113	102	8	0	0
Wildcat HD	13	112	107	5	0	3
KY Driving School	8	47	34	10	2	0
Coach Training	3	25	21	2	2	0
Total	123	1124	988	94	38	12

13G9 - Motorcycle Training Program

REVENUES

Rev Cls	Rev	Name	Act	July APD 1	August APD 2	September APD 3	October APD 4
300	R322	Motorcycle License		175,859.32	25,114.00	23,535.00	146,110.18
820	R821	Proceeds From Asset Dispositn		0.00	9,755.68	0.00	8,298.00
Sum of Revenues:				175,859.32	34,869.68	23,535.00	154,408.18

EXPENDITURES

Obj Cls	Obj	Name	Act	July APD 1	August APD 2	September APD 3	October APD 4
110	E111	Regular Salaries And Wages		5,793.32	4,078.87	3,512.21	3,162.21
120	E121	Employers Fica		428.23	298.43	259.09	232.32
120	E122	Emp Ret-Inc Paymt F/Sick Leave		4,833.36	3,403.00	2,930.23	2,638.23
120	E123	Employers Health Insurance		777.75	555.40	451.99	451.48
120	E124	Employers Life Insurance		1.40	0.70	0.60	0.60
140	E150	Other Professional Services-1099 Rept	OLYR	4,200.00	0.00	0.00	0.00
140	E150	Other Professional Services-1099 Rept		27,400.00	25,500.00	54,000.00	48,800.00
150	E191	Temporary Manpower Services	OLYR	611.61	0.00	386.28	0.00
150	E191	Temporary Manpower Services		2,027.97	1,545.12	1,384.17	4,120.32
220	E221	Rental-Non-St Own Bld&Lnd-1099		5,687.50	0.00	0.00	5,687.50
270	E802	Other COT Charges		0.00	6.00	0.00	0.00
340	E343	Motor Fuels And Lubricants		0.00	0.00	0.00	50.00
360	E361	In-State Travel		0.00	0.00	0.00	514.50
Sum of Expenditures:				51,761.14	35,387.52	62,924.57	65,657.16

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